

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
Budget Unit: (350C730001) Terrace Hill Quarters
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 92,631	\$ 92,070	\$ 92,070	\$ 92,070
Other Resources				
Appropriation Transfer In Authorized	34,661	0	0	0
Total Resources	<u>\$ 127,292</u>	<u>\$ 92,070</u>	<u>\$ 92,070</u>	<u>\$ 92,070</u>
 FTE	 <u>1.81</u>	 <u>1.93</u>	 <u>1.93</u>	 <u>1.93</u>
Disposition of Resources				
Personal Services-Salaries	\$ 116,191	\$ 81,470	\$ 81,470	\$ 81,470
Communications	10,534	10,000	10,000	10,000
Reimbursement to Other Agencies	475	500	500	500
ITS Reimbursements	92	100	100	100
Reversions	1	0	0	0
Total Disposition of Resources	<u>\$ 127,292</u>	<u>\$ 92,070</u>	<u>\$ 92,070</u>	<u>\$ 92,070</u>